PROPOSED 5-YEAR SCHEDULE OF WATER RATES

The District currently charges all treated water customers a quarterly fixed charge plus a quarterly consumption rate based on the amount of water consumed. The proposed rates have been re-aligned based on the current fixed and volumetric costs of providing water service. Because the maintenance fee reflects fixed costs that the water system faces, all customers with water service will now pay the fixed rates. While meter reading occurs quarterly, customers will now have the option to pay rates monthly.

The proposed water rate schedule below would be effective January 1, 2027, and January 1 of each following year through 2031.

Five-Year Schedule of Proposed Rates

	Current	1/1/2027 Restructured	1/1/2028	1/1/2029*	1/1/2030*	1/1/2031*
Fixed Charges						
All Customers (Quarterly)	$190.57	$335.98	$403.18	$443.50	$487.85	$536.63
All Customers (Monthly)	$63.52	$111.99	$134.39	$147.83	$162.62	$178.88
Volumetric Rate ($/ccf)	$13.03	$12.26	$14.71	$16.18	$17.80	$19.58

**Wynola WD received grant funds to improve and upgrade the District's infrastructure to comply with current regulations. Construction is estimated to be completed in 2028. Because of these upgrades, the system may face further increases to operations and maintenance costs. Additional rate increases may be considered during this timeframe, at which time a new notice may be mailed.*